



Usr SUPERVISOR
Rep: rptAnaliticoPresupuestoIngresos

INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO
MICHIOACÁN DE OCAMPO
Estado Analítico Mensual de Ingresos
Al 31/dic./2024

Fecha y
hora de Impresión 09/Ene/2025
02:54 p. m.

Rubro de Ingreso															Presupuesto Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
73-01	Ingresos por Venta de Bienes y Presti	\$2,721,296.48	\$506,433.13	\$541,057.14	\$160,331.02	\$32,000.67	\$63,906.83	\$104,219.43	\$54,632.77	\$741,700.74	\$425,486.35	\$58,442.25	\$20,775.13	\$12,310.02	\$2,721,296.48	\$0.00														
73-02	Aportación Reingreso Licenciatura	\$641,946.00	\$245,066.00	\$86,200.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$317,620.00	\$4,900.00	\$0.00	\$0.00	\$0.00	\$656,736.00	\$0.00														
73-03	Proceso De Titulación Licenciatura	\$637,600.00	\$14,000.00	\$231,000.00	\$78,000.00	\$27,000.00	\$51,000.00	\$7,000.00	\$14,000.00	\$0.00	\$182,000.00	\$21,000.00	\$14,000.00	\$7,000.00	\$646,000.00	-\$8,400.00														
73-04	Curso De Idiomas Por Nivel Alumn	\$463,571.00	\$168,805.50	\$70,435.50	\$1,450.00	\$1,650.00	\$850.00	\$850.00	\$450.00	\$253,300.00	\$18,700.00	\$850.00	\$0.00	\$0.00	\$517,341.00	-\$53,770.00														
73-05	Cambio De Carrera	\$2,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$0.00	\$1,675.00	\$0.00	\$0.00	\$2,975.00	\$0.00														
73-07	Constancia Sin Calificaciones (Idi	\$1,035.00	\$130.00	\$0.00	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$520.00	\$260.00	\$0.00	\$0.00	\$0.00	\$1,035.00	\$0.00														
73-08	Aportación Nuevo Ingreso Licencia	\$32,700.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$134,400.00	-\$101,700.00														
73-09	Reposición Credencial	\$6,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.00	\$820.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$6,425.00	\$0.00														
73-10	Certificado Completo (Terminación	\$77,920.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$600.00	\$2,420.00	\$61,200.00	\$0.00	\$2,400.00	\$0.00	\$77,920.00	\$0.00														
73-11	Certificado Parcial Licenciatura	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$2,400.00	\$0.00	\$830.00	\$0.00														
73-12	Constancia Con Calificaciones Lice	\$93,180.00	\$4,830.00	\$9,600.00	\$1,600.00	\$0.00	\$2,750.00	\$39,200.00	\$0.00	\$12,800.00	\$20,800.00	\$1,600.00	\$0.00	\$0.00	\$93,180.00	\$0.00														
73-14	Multa Por Pago De Cuota Tardia	\$5,200.00	\$3,800.00	\$0.00	\$200.00	\$0.00	\$1,540.00	\$960.00	\$480.00	\$0.00	\$3,360.00	\$1,440.00	\$0.00	\$0.00	\$8,420.00	\$0.00														
73-15	Curso De Idiomas Por Nivel Extern	\$395,069.00	\$49,155.50	\$115,513.50	\$6,000.00	\$0.00	\$0.00	\$3,750.00	\$2,400.00	\$140,400.00	\$69,600.00	\$20,400.00	\$1,200.00	\$0.00	\$408,419.00	-\$13,350.00														
73-16	Examen De Ubicación De Idiomas	\$4,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320.00	\$0.00	\$1,920.00	\$1,920.00	\$0.00	\$0.00	\$0.00	\$4,160.00	\$0.00														
73-17	Curso de Verano	\$19,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,160.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,360.00	\$0.00														
73-18	Examen Especial	\$1,020.00	\$510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.00	\$0.00														
73-19	Equivalencias / Convalección	\$650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00	\$650.00	\$0.00														
73-20	Diploma de Especialidad de Licenci	\$28,170.00	\$1,500.00	\$300.00	\$0.00	\$570.00	\$0.00	\$300.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$28,170.00	\$0.00														
73-21	Baja Definitiva	\$7,930.00	\$0.00	\$1,220.00	\$0.00	\$0.00	\$610.00	\$1,830.00	\$0.00	\$1,220.00	\$1,220.00	\$0.00	\$1,220.00	\$0.00	\$7,930.00	\$0.00														
73-22	Multa De La Biblioteca Por Dia De R	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00	\$0.00														
73-23	Otros Ingresos	\$4,991.48	\$24.13	\$0.14	\$36.02	\$40.67	\$1,510.83	\$2,989.43	\$47.77	\$56.74	\$58.35	\$57.25	\$65.13	\$105.02	\$4,991.48	\$0.00														
73-25	Constancia Sin Calificaciones Lice	\$16,375.00	\$0.00	\$0.00	\$125.00	\$0.00	\$625.00	\$1,500.00	\$375.00	\$250.00	\$1,950.00	\$0.00	\$1,000.00	\$375.00	\$16,375.00	\$0.00														
73-26	Credencial De Alumno (Tarjeta Con	\$12,805.00	\$0.00	\$0.00	\$150.00	\$205.00	\$0.00	\$0.00	\$0.00	\$10,500.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$12,805.00	\$0.00														
73-27	Curso De Inducción - Propedéutico	\$49,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.00	\$0.00														
73-30	Curso De Titulación (Diplomado)	\$97,040.00	\$0.00	\$7,000.00	\$64,040.00	\$0.00	\$0.00	\$2,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,040.00	\$0.00														
73-31	Curso Intensivo De Idiomas Por Niv	\$19,930.00	\$6,880.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$19,930.00	\$0.00														
73-32	Duplicado Boleta De Calificaciones	\$240.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00														
73-33	Duplicado De Certificado	\$490.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00														
73-34	Examen Evaluación Complementari	\$39,800.00	\$9,600.00	\$100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,800.00	\$0.00														
73-37	Ficha Para Examen De Admisión	\$31,450.00	\$1,600.00	\$0.00	\$6,000.00	\$800.00	\$2,400.00	\$6,250.00	\$80.00	\$5,600.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$31,650.00	-\$200.00														
73-38	Fotocopias	\$182.00	\$0.00	\$78.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.00	\$20.00	\$0.00	\$0.00	\$0.00	\$182.00	\$0.00														
73-41	Multa Por Evaluación Docente No R	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00														
73-43	Reposición De Acta De Examen Pre	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$2,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00														
73-45	CONDONACIÓN 100% (APORTACI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$100,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$100,800.00	\$100,800.00														



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Rubro de Ingreso	Presupuesto Vigente		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
73-46	CONDONACION 100% (APORTACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,920.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,920.00	\$3,920.00
73-47	CONDONACION 50% (APORTACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$900.00	\$900.00
73-48	CONDONACION 50% (APORTACION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,870.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,870.00	\$10,870.00
73-49	CONDONACION 100% (CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,550.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,550.00	\$2,550.00
73-50	CONDONACION 100% (CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$10,800.00	\$10,800.00
73-51	CONDONACION 50% (CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$850.00	\$850.00
73-52	CONDONACION 50% (CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,400.00	\$0.00	-\$600.00	\$0.00	\$0.00	-\$3,000.00	\$3,000.00
73-54	CONDONACION 50% (FICHA EXAM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$200.00	\$200.00
73-55	Kárdex	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00
73-56	Trámite de Cedula	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	\$0.00
73-57	CONDONACION 50% PROCESO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$4,900.00	\$4,900.00
73-58	CONDONACION 30% PROCESO DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,500.00	\$3,500.00
73-59	CONDONACION 100% CURSO DE I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$49,920.00	\$0.00	\$0.00	\$0.00	-\$49,920.00	\$49,920.00
73-60	Curso Intensivo Idiomas Alumno E	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$4,800.00	\$0.00
83	Convenios	\$143,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$143,659.00	\$0.00
83-01	CONVENIO ICTI	\$103,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$103,659.00	\$0.00
83-02	CONVENIO MARCO DE COOPERAC	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
93	Subsidios y Subvenciones	\$34,758,173.78	\$2,897,412.00	\$3,162,534.00	\$2,769,549.78	\$3,181,412.00	\$2,348,230.00	\$2,272,480.00	\$2,348,230.00	\$2,398,230.00	\$2,272,480.00	\$3,030,549.00	\$4,354,863.00	\$3,722,344.00	\$34,758,173.78	\$0.00
93-1	Federal	\$17,168,427.00	\$1,931,608.00	\$1,098,365.00	\$1,174,115.00	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,224,115.00	\$1,136,240.00	\$1,806,434.00	\$3,722,344.00	\$0.00	\$17,168,427.00	\$0.00
93-1-01	Subsidio operación Federal	\$17,118,427.00	\$1,931,608.00	\$1,098,365.00	\$1,174,115.00	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$1,806,434.00	\$3,722,344.00	\$0.00	\$17,118,427.00	\$0.00
93-1-02	Subsidio Federal Proyectos de Inve	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00
93-2	Estatal	\$17,589,746.78	\$965,804.00	\$2,064,169.00	\$1,595,434.78	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$1,224,115.00	\$632,318.00	\$3,722,344.00	\$17,589,746.78	\$0.00
93-2-01	Subsidio operación Estatal	\$17,539,746.78	\$965,804.00	\$2,064,169.00	\$1,595,434.78	\$1,590,736.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$1,174,115.00	\$1,136,240.00	\$1,174,115.00	\$632,318.00	\$3,722,344.00	\$17,539,746.78	\$0.00
93-2-02	Subsidio Estatal Proyectos de Inve	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00
Total		\$37,623,129.26	\$3,403,845.13	\$3,703,591.14	\$2,929,880.50	\$3,213,872.57	\$2,412,135.83	\$2,430,358.43	\$2,402,862.77	\$3,139,930.74	\$2,747,986.35	\$3,088,991.25	\$4,375,431.13	\$3,774,654.02	\$37,623,129.26	\$0.00



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INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO
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hora de Impresión 02:54 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
	 MTRA. MARTHA AYALOS ARIZMENDI DIRECTORA GENERAL													
	 ESTADOS UNIDOS MEXICANOS INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO DIRECCIÓN													
	 C.P. ROSA MARIA VALDOVINOS LEÓN ENC. SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS SUPERIOR DE PURUÁNDIRO SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS													
	 ESTADOS UNIDOS MEXICANOS INSTITUTO TECNOLÓGICO SUPERIOR DE PURUÁNDIRO SUBDIRECCIÓN DE SERVICIOS ADMINISTRATIVOS													